

Demands for Grants and Appropriations 2021-22

Grant No - 26

129 - Ministry of Social Welfare

Allocations and Activities

1 The main functions of the Ministry of Social Welfare are:

- a. Formulate and implement policies relating to social welfare;
- b. Improve the standard of living of disadvantaged segments of the population;
- c. Facilitate registration and provide assistance to voluntary social service organisations;
- d. Provide education, training and rehabilitation services to the destitute, orphans, and helpless children; and
- e. Provide education, training and rehabilitation services to persons with disabilities.

2 The revised budget allocation (Operating and Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operating and Development) for FY 2021-22 of the Ministry of Social Welfare are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	5338,60,80	245,08,00	5583,68,80	5345,75,32	237,78,48	15,00	0
2019-20	Revised Budget	6632,64,40	261,41,00	6894,05,40	6642,69,15	251,36,25	0	0
2020-21	Revised Budget	7476,19,21	444,91,00	7921,10,21	7574,87,40	346,21,81	1,00	0
2021-22	Budget	8606,35,00	519,12,00	9125,47,00	8641,12,98	484,17,02	17,00	0

3 In FY 2021-22, the following important activities/projects/programmes are scheduled to be implemented:

- a. Old Age Allowances, Allowance for Widow & Husband Deserted Women;
- b. Allowances for the Distressed Persons with Disabilities & Stipend for Students with Disabilities;
- c. Capitation grant for non-government orphanages;
- d. Interest free Microcredit;
- e. Standard of living development programme for Hijra (transgender), Bede (river gypsy) and unprivileged community;
- f. Standard of living development programme for the tea garden labor;
- g. Financial assistance for the Cancer, Kidney, Liver Cirrhosis, Paralyzed by brain-stroke and congenital heart diseases Patients;
- h. Cochlear Implant Programme;
- i. National Foundation for the development of persons with Disabilities and Services and Support Centre for persons with Disabilities;
- j. Bangladesh Rehabilitation Council;
- k. Sheikh Russel Training and Rehabilitation centre for Children;
- l. Child Sensitive Social Protection in Bangladesh (CSPB) project (2nd phase);
- m. Construction of District Social Services Complex in 64 districts (1st phase in 22 districts);
- n. Use of Sustainable Green House Technology in Agriculture and Supply Advance Agricultural Input to Recover Economic Loss of Corona;
- o. Cash Transfer Modernization (CTM) project; and
- p. Provide training in various trades for social development and empowerment of marginalized, backward, orphaned and disadvantaged people.

4 The major special programmes undertaken for the women development are:

- a. Inclusion of 100% women in Allowance for Widow & Husband deserted/destitute Women and Rural Mother Centre (RMC) Programme; and
- b. Providing shelter, food, education and training for rehabilitation of unprivileged women.

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(Taka in Thousand)

Charged	0	Operating	8606,35,00	Recurrent	8641,12,98
Others	9125,47,00	Development	519,12,00	Capital	484,17,02
				Financial Asset	17,00
				Liability	0
Total :	9125,47,00	Total :	9125,47,00	Total :	9125,47,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	516,57,06	479,76,04	470,19,25
3211	Administrative expenses	75,16,62	51,51,66	54,27,50
3221	Fees, charges and commissions	18,16,61	1,75,50	12,03,75
3231	Training	58,39,67	84,06,16	45,68,83
3243	Petrol, oil and lubricants	5,64,60	4,72,84	5,44,17
3244	Travel and Transfer	42,56,16	24,81,88	31,11,01
3252	Medical and surgical supplies	11,05,23	2,69,50	2,77,50
3253	Public order and safety supplies	5,74,31	5,52,33	5,48,33
3254	Food supplies	323,25,00	62,47,00	62,39,00
3255	Printing and stationery	23,79,23	21,07,35	21,31,31
3256	General supplies and materials	10,41,50	10,29,15	9,77,55
3257	Professional services, honorariums and special	42,94,31	14,15,39	13,58,82
3258	Repairs and maintenance	65,63,32	28,88,94	28,73,24
3631	Current grants	302,30,86	614,83,88	565,58,05
3632	Capital grants	24,10,00	18,96,73	25,73,98
3721	Social assistance benefits in cash	7068,49,46	6102,27,89	6098,21,70
3821	Current transfers not elsewhere classified	46,69,04	47,05,14	46,69,44
3823	Current transfers for projects	20,00	0	0
3911	Reserve	0	0	5,00
Total - Recurrent Expenditure :		8641,12,98	7574,87,40	7499,08,43

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	262,56,29	237,17,53	205,38,39
4112	Machinery and equipment	100,83,95	87,43,70	86,85,37
4113	Other fixed assets	7,87,58	16,60,58	10,04,58
4114	Weapons systems	7,00	0	0
4141	Land	73,38,20	0	43,48,23
Sub Total - Non financial assets :		444,73,02	341,21,81	345,76,57
Capital expenditure for project				
4211	Capital expenditure for project	18,80,00	5,00,00	10,00,00
Sub Total - Capital expenditure for project :		18,80,00	5,00,00	10,00,00
Reserve				
4911	Reserve	20,64,00	0	66,11,00
Sub Total - Reserve :		20,64,00	0	66,11,00
Total - Capital Expenditure :		484,17,02	346,21,81	421,87,57
Assets				
Financial assets				
7215	Loans	17,00	1,00	17,00
Sub Total - Financial assets :		17,00	1,00	17,00
Total - Assets :		17,00	1,00	17,00
Total - Ministry of Social Welfare :		9125,47,00	7921,10,21	7921,13,00

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Charged	0	Operating	8606,35,00	Recurrent	8641,12,98
Others	9125,47,00	Development	519,12,00	Capital	484,17,02
				Financial Asset	17,00
				Liability	0
Total:	9125,47,00	Total:	9125,47,00	Total:	9125,47,00

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Organisational Classification				
12901	Secretariat			
	Operating Activity	7829,91,00	6787,27,10	6799,89,00
	Development Activity	39,63,00	5,00,00	76,11,00
	Total:	7869,54,00	6792,27,10	6876,00,00
	Recurrent	7750,84,30	6782,60,01	6748,22,88
	Capital	118,52,70	9,66,09	127,60,12
	Financial Asset	17,00	1,00	17,00
	Total:	7869,54,00	6792,27,10	6876,00,00
12902	Department of Social Services			
	Operating Activity	776,44,00	688,92,11	719,23,00
	Development Activity	479,49,00	439,91,00	325,90,00
	Total:	1255,93,00	1128,83,11	1045,13,00
	Recurrent	890,28,68	792,27,39	750,85,55
	Capital	365,64,32	336,55,72	294,27,45
	Total:	1255,93,00	1128,83,11	1045,13,00
	Total - Operating Activity:	8606,35,00	7476,19,21	7519,12,00
	Total - Development Activity:	519,12,00	444,91,00	402,01,00
	Total - Operating and Development Activity:	9125,47,00	7921,10,21	7921,13,00
	Total - Recurrent:	8641,12,98	7574,87,40	7499,08,43
	Total - Capital :	484,17,02	346,21,81	421,87,57
	Total - Asset:	17,00	1,00	17,00
	Total Liability:	0	0	0
	Total-Ministry of Social Welfare:	9125,47,00	7921,10,21	7921,13,00